

May 19, 2026

Broward County
Board of County Commissioners

Budget
Workshop

County Priorities as identified by Commissioners and alignment with the Strategic Plan

Accountable Government

- ❖ Committed to providing an open government that is transparent and accessible to the public.
- ❖ Consistently delivering responsive, efficient, inclusive, and equitable quality services to the public and internal customers while providing a safe community to live, work and visit.

Commissioner Priority Requests⁴



Request #	Area	Accountable Government	Proposed
1	County Agencies	Continue same level of service for all County Departments and Offices	D4
2	Constitutionals	Public Safety at same level of service	D4
3	Animal Care	Increase Trap Neuter Release (TNR) funding and access (D6 formula discussion)	D4, D6
4	County Residents	Community Association Registration Program, so documents associations are required to maintain per Florida Statutes are easily accessible and centrally stored	D4 \$200,000 1x and \$50,000 recurring
5	Constitutionals BMSD	BSO BMSD - Central Broward Targeted Response Team continue funding. Mobile Substance Use Co-Response Vehicle Behavioral health navigator plus operating	D8 \$1,400,000 and \$150k 1x \$250k
6	Budget	Lower the millage rate by a modest decrease	D3
7	Budget	Lowering the employee head count as we move forward through attrition	D3
8	Constitutionals	Cutting back on the asks by the constitutional officers as they represent over 50% of our operating budget and we can't cut without them	D3
9	BMSD	Unsafe structure enforcement - structural assessment and emergency demolition if confirmed unsafe	D8 \$150,000
10	BMSD	BMSD-Wide Unsafe Structures Audit	D8 \$50,000
11	Human Services	Broward County Youth Commission	D7 \$10,000

Economic Opportunity

- ❖ Ensuring economic opportunities and a sustainable economy, with an emphasis on Broward's lower and middle class.
- ❖ Ensuring residents have an affordable place to live by offering sustainable, compatible, innovative, accessible, affordable housing options for all income levels, including integrated, permanent supportive housing and zoning that helps residents build equity.

Commissioner Priority Requests (cont.)

Request #	Area	Economic Opportunity	Proposed
12	Human Services	Seniors – housing insecurity, Coast to Coast legal aid rental assistance, strengthen homeless prevention programs, expand access to nutritious food and reduce food insecurity. Children & Youth – leverage joint resources with School Board, explore partnerships to repurpose underused/closed school facilities.	D9 \$10,000,000 (including \$1m for Coast to Coast)
13	Housing	Homelessness – acquire a hotel, permanent supportive housing and rapid rehousing, coast to coast legal aid senior eviction prevention	D1
14	Housing	Affordable Housing – (90% of expired CRAs D1) (keep funding same as last year D4) (funding for affordable housing D2)	D1, D2, D4
15	Housing	Small-Scale Housing Opportunities – under 70 units	D7
16	Housing	First, Last, and Security Rental Assistance Funding	D7
17	Housing	Discussion about reducing funding allocations for Affordable Housing	D3
18	Housing	Expand pathways to homeownership, Strengthen Minor Home Repair Program/Financial Capability Program – focus on fortifying homes, Support initiatives that stabilize neighborhoods and help residents remain in their homes	D9 \$10,000,000

Commissioner Priority Requests (cont.)

Request #	Area	Economic Opportunity (continued)	Proposed
19	Economic Development	Advance a STEM Workforce Initiative, expand the MicroGrant Program with an increase to awards, enhance Foreign Trade Zone (FTZ)	D9 \$1,000,000
20	Economic Development	Continue funding Small Business Grant Program, at same level as FY26	D4 \$250,000
21	BMSD	BMSD Façade Grant Expansion – double county cap from \$200k to \$400k with an 80/20 match	D8 \$500,000 additional
22	Economic Development	Marine Research Hub to create high paying jobs in the Blue Economy	D5 \$1,500,000 over 3 years
23	Economic Development	FITCE Funding Increase to enhance program's capacity and impact	D7 \$25,000
24	Economic Development	Sign Ordinance and Façade Sign/Improvement, \$20,000 to each district	D7 \$180,000
25	OESBD/Human Services	Youth Scholarship Funding, \$5,000 to each commission district	D7 \$45,000
26	Economic Development	New Government Center in a D8 ZIP code with local workforce participation and small business subcontracting	D8 \$75,000 within construction RFP

Healthy Community

- ❖ Delivering accessible human services that holistically address the whole person collaboratively and compassionately.
- ❖ Cultivating community culture, arts, recreation and life-long learning.

Commissioner Priority Requests (cont.)

Request #	Area	Healthy Community	Proposed
27	Cultural	West Broward Cultural Center, one-time funds to stay in capital program	D5
28	Cultural	Coca-Cola building in Fort Lauderdale	D5
29	Cultural	Continued support for the Cultural Division	D5
30	Cultural	Film Lauderdale \$5m to replenish funds, \$5m in reserves for special projects and \$160,000 for the Film Forum event	D5 \$10,160,000
31	Cultural	Sponsorship Grant Funding, \$25,000 to each commissioner district office	D7 \$225,000
32	Parks BMSD	Delevoe Park Capital – Pavillion, outdoor fitness stations, community garden, Wi-Fi, cultural installation honoring Rev. Delevoe	D8 \$600,000 1x
33	Human Services	Healthcare – (preventative medical tests Heart/Cardiac scans) if ballot fails	D2 \$1,000,000
34	Human Services	Safe House Program Initiative	D7 \$10,000
35	Human Services	Food Insecurity - purchase refrigerated truck for food storage and continue the \$750,000 Area Agency on Aging Meal Program	D1

Commissioner Priority Requests (cont.)

Request #	Area	Healthy Community (continued)	Proposed
36	Parks & Recreation	Hollywood North Beach Main Parking Lot	D6 \$7,320,000
37	Parks & Recreation / BMSD	Local parks staffing level increase and program expansion (12-18 positions plus programming)	D8 \$900,000
38	Human Services	Community Health Navigators – Five navigator positions at anchor BMSD and D8 sites (5 navigators, supervisor and supplies)	D8 \$500,000
39	Parks & Recreation / Cultural	Expand and support cricket facilities, Strengthen cultural programming, Create a funding source to support cities for international events	D9 \$1,000,000
40	Cultural	Underwater Broward with Xavier Cortada	D6 \$50,000

Resilient Community

- ❖ Ensuring accessible, seamlessly integrated investments in renewable energy, sustainable practices, manufacturing, resilient infrastructure, and environmental protection.

Commissioner Priority Requests (cont.)

Request #	Area	Resilient Community	Proposed
41	PWES	Resilience Plan Implementation (\$20m culverts or flood management D4) (Tier 1 projects \$20m D6)	D2, D4, D6
42	PWES	Land Acquisition for Future Drainage Use – appraised at \$1.6m	D6
43	Solid Waste	Biosolids – funding for potential further siting studies or activities based on the initial study	D6

Connected Community

- ❖ Prominently marketing Broward County as a brand, while increasing public understanding of programs and services.
- ❖ Cooperatively delivering an efficient and accessible regional intermodal transportation network.
- ❖ *Primarily non-General Funds such as Surtax, Airport and Port enterprises, Gas Tax and County Transportation Trust Funds*

Commissioner Priority Requests (cont.)

Request #	Area	Connected Community	Proposed
44	Transportation	Tri Rail funding – continue same level until new amount is determined	D4

FY27 Budget Process

- June 1st—Property Appraiser budget request due to County
- June 11th —Budget Workshop *Tentatively* BSO, WWS and General Capital
- June 16th—Budget Workshop *Tentatively* Property Appraiser and General Fund County Administrator Recommendations
- July 15th—Recommended budget
- August 20th and 25th—Budget Workshop Aviation, Port Everglades, General Fund wrap-up, General Capital wrap-up, Tourist Development Taxes, Transportation Capital and Surtax
- September 10th—First Budget Public Hearing 5:01pm
- September 22nd—Second Budget Public Hearing 5:01pm