

Property Appraiser Submitted FY27 Budget

Overview of FY27 Proposed Property Appraiser (BCPA) Budget

Item	FY26 BC Revised Adopted Budget	FY27 Submitted Budget	Percentage change (%)
Personnel services, including 2% salary adj.	\$31,403,588	\$32,824,554	4.5%
Operating expenses	\$4,924,873	\$5,076,125	3.1%
Total operating budget submission	\$36,328,461	\$37,900,679	4.3%
Positions	243	244*	
County percent share	91.644000%	91.887000%	
County dollars	\$33,292,855	\$34,825,797	4.6%

*In FY27, the position cap is increased by one with no additional budget requested.

Property Appraiser Major Budget Highlights

- Budget includes a 2% salary adjustment and increased health insurance per FTE, consistent with the County benefit rate amounts.
- One additional Commercial Appeals position is requested with no additional budget requested for FY27 to increase the position cap by one. This is feasible with salary reallocation of existing budget.
- Operating expenses increased due to higher postal and subscription costs, technology replacements and upgrades, increased mileage reimbursement rates, and wireless network enhancements at the new Property Appraiser office.
- No request for Capital Outlay in FY27.

Property Appraiser Comments