

PROPOSED

RESOLUTION NO. 2026-562

1 A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD
2 COUNTY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR GENERAL BROWARD
3 COUNTY PURPOSES FOR FISCAL YEAR 2026-2027; ESTABLISHING THE
4 PERSONNEL CAP AND APPROVING THE TRAVEL BUDGET REPORT FOR
5 FISCAL YEAR 2026-2027; AND PROVIDING FOR SEVERABILITY AND AN
6 EFFECTIVE DATE.

7
8 WHEREAS, pursuant to the requirements of Sections 129.03 and 200.065(2),
9 Florida Statutes, the Board of County Commissioners of Broward County, Florida
10 ("Board"), held a public hearing on September 10, 2026, on the tentative budget and
11 proposed millage rate for general Broward County ("County") purposes for the Fiscal Year
12 beginning October 1, 2026, and ending September 30, 2027; and

13 WHEREAS, the Board has complied with all requirements of said sections and
14 desires to adopt its tentative budget, as amended, NOW, THEREFORE,

15 BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
16 BROWARD COUNTY, FLORIDA:

17 Section 1. The Board hereby adopts its tentative County budget for general
18 County purposes for the Fiscal Year beginning October 1, 2026, and ending
19 September 30, 2027, as shown on the Summary of Budgets attached to this Resolution
20 as Schedule A and Schedule B. The personnel cap for Fiscal Year 2026-2027, as
21 reflected therein, is hereby established pursuant to Section 20.8(b) of the Broward County
22 Administrative Code (“Administrative Code”).

23 Section 2. Pursuant to Section 20.29(a) of the Administrative Code, the Board
24 hereby approves the travel budget report for Fiscal Year 2026-2027 attached to this
25 Resolution as Schedule C.

26 Section 3. In addition to the appropriations detailed on the attached Schedule A
27 and Schedule B, all capital projects appropriations shall continue in force until the purpose
28 for which they were made has been accomplished or abandoned. An appropriation shall
29 be deemed abandoned if five (5) consecutive years have passed without any
30 disbursement or encumbrance of the appropriation.

31 Section 4. This Resolution and a copy of the tentative budget, as adopted, shall
32 be filed with the Broward County Finance and Administrative Services Department,
33 Records, Taxes, and Treasury Division.

34 Section 5. Severability.

35 If any portion of this Resolution is determined by any court to be invalid, the invalid
36 portion will be stricken, and such striking will not affect the validity of the remainder of this
37 Resolution. If any court determines that this Resolution, in whole or in part, cannot be
38 legally applied to any individual, group, entity, property, or circumstance, such

determination will not affect the applicability of this Resolution to any other individual,
group, entity, property, or circumstance.

Section 6. Effective Date.

This Resolution is effective upon adoption.

ADOPTED this day of , 2026. **PROPOSED**

Approved as to form and legal sufficiency:
Andrew J. Meyers, County Attorney

By: /s/ Christina A. Price 08/31/2026
Christina A. Price (date)
Senior Assistant County Attorney

By: /s/ Annika E. Ashton 08/31/2026
Annika E. Ashton (date)
Deputy County Attorney