

June 11, 2026

Broward County
Board of County Commissioners

Budget
Workshop

County Priorities as identified by Commissioners and alignment with the Strategic Plan

In light of the Florida Legislature placing a property tax question* on the November 3, 2026 ballot, we are cautiously and strategically moving forward with the development of a responsible FY27 Recommended Budget.

The ballot question is subject to approval by 60% of the voters of the State.

* On Tuesday, June 2, 2026 the legislature passed HJR 1F and SB 4F.

County Priorities as identified by Commissioners

Request #	Area	Accountable Government	Proposed	Amount under study	Reviewing Further
1	County Agencies	Continue same level of service for all County Departments and Offices	D4	✓	
2	Constitutionals	Public Safety at same level of service	D4	✓	
3	Animal Care	Increase Trap Neuter Release (TNR) funding and access (D6 formula discussion)	D4, D6	✓	
4	County Residents	Community Association Registration Program, so documents associations are required to maintain per Florida Statutes are easily accessible and centrally stored	D4 \$200,000 1x and \$50,000 recurring	✓	
5	Constitutionals BMSD	BSO BMSD - Central Broward Targeted Response Team continue funding. Mobile Substance Use Co-Response Vehicle Behavioral health navigator plus operating	D8 \$1,400,000 and \$150k 1x \$250k	✓ BMSD	
6	Budget	Lower the millage rate by a modest decrease	D3		✓

County Priorities as identified by Commissioners



Request #	Area	Accountable Government (continued)	Proposed	Amount under study	Reviewing Further
7	Budget	Lowering the employee head count as we move forward through attrition	D3		✓
8	Constitutionals	Cutting back on the asks by the constitutional officers as they represent over 50% of our operating budget and we can't cut without them	D3		✓
9	BMSD	Unsafe structure enforcement - structural assessment and emergency demolition if confirmed unsafe	D8 \$150,000	✓ BMSD Capital	
10	BMSD	BMSD-Wide Unsafe Structures Audit	D8 \$50,000	✓ BMSD Capital	
11	Human Services	Broward County Youth Commission	D7 \$10,000		✓

County Priorities as identified by Commissioners

Request #	Area	Economic Opportunity	Proposed	Amount under study	Reviewing Further
12	Human Services	Seniors – housing insecurity \$2m, Coast to Coast legal aid rental assistance \$1m, strengthen homeless prevention programs \$5m, expand access to nutritious food and reduce food insecurity \$1m. Children & Youth – leverage joint resources with School Board \$500k, explore partnerships to repurpose underused/closed school facilities \$500k.	D9 \$10,000,000 (including \$1m for Coast to Coast)	✓	
13	Housing	Homelessness – acquire a hotel, permanent supportive housing and rapid rehousing, coast to coast legal aid senior eviction prevention	D1	✓ Hotel purchase in Capital	
14	Housing	Affordable Housing – (90% of expired CRAs D1) (keep funding same as last year D4) (funding for affordable housing D2)	D1, D2, D4	✓	
15	Housing	Small-Scale Housing Opportunities – under 70 units	D7	✓	

County Priorities as identified by Commissioners



Request #	Area	Economic Opportunity (continued)	Proposed	Amount under study	Reviewing Further
16	Housing	First, Last, and Security Rental Assistance Funding	D7		✓
17	Housing	Discussion about reducing funding allocations for Affordable Housing	D3		✓
18	Housing	Expand pathways to homeownership \$5m, Strengthen Minor Home Repair Program /Financial Capability Program – focus on fortifying homes \$3m, Support initiatives that stabilize neighborhoods and help residents remain in their homes \$2m	D9 \$10,000,000		✓
19	Economic Development	Advance a STEM Workforce Initiative \$400k, expand the MicroGrant Program with an increase to awards \$500k, enhance Foreign Trade Zone (FTZ) \$100k	D9 \$1,000,000		✓
20	Economic Development	Continue funding Small Business Grant Program, at same level as FY26	D4 \$250,000	✓	
21	BMSD	BMSD Façade Grant Expansion – double county cap from \$200k to \$400k with an 80/20 match	D8 \$500,000 additional	✓ BMSD Capital	

County Priorities as identified by Commissioners

Request #	Area	Economic Opportunity (continued)	Proposed	Amount under study	Reviewing Further
22	Economic Development	Marine Research Hub to create high paying jobs in the Blue Economy	D5 \$1,500,000 over 3 years		✓
23	Economic Development	FITCE Funding Increase to enhance program's capacity and impact	D7 \$25,000		✓
24	Economic Development	Sign Ordinance and Façade Sign/Improvement, \$20,000 to each district	D7 \$180,000		✓ Capital
25	OESBD/Human Services	Youth Scholarship Funding, \$5,000 to each commission district	D7 \$45,000		✓
26	Economic Development	New Government Center in a D8 ZIP code with local workforce participation and small business subcontracting	D8 \$75,000 within construction RFP		✓ Capital

County Priorities as identified by Commissioners

Request #	Area	Healthy Community	Proposed	Amount under study	Reviewing Further
27	Cultural	West Broward Cultural Center, one-time funds to stay in capital program	D5		✓ Capital
28	Cultural	Coca-Cola building in Fort Lauderdale	D5		✓ Capital
29	Cultural	Continued support for the Cultural Division	D5	✓	
30	Cultural	Film Lauderdale \$5m to replenish funds, \$5m in reserves for special projects and \$160,000 for the Film Forum event	D5 \$10,160,000		✓
31	Cultural	Sponsorship Grant Funding, \$25,000 to each commissioner district office	D7 \$225,000		✓

County Priorities as identified by Commissioners

Request #	Area	Healthy Community (continued)	Proposed	Amount under study	Reviewing Further
32	Parks BMSD	Delevoe Park Capital – Pavillion, outdoor fitness stations, community garden, Wi-Fi, cultural installation honoring Rev. Delevoe	D8 \$600,000 1x	✓ BMSD Capital	
33	Human Services	Healthcare – (preventative medical tests Heart/Cardiac scans) if ballot fails	D2 \$1,000,000	✓	
34	Human Services	Safe House Program Initiative	D7 \$10,000		✓
35	Human Services	Food Insecurity - purchase refrigerated truck for food storage and continue the \$750,000 Area Agency on Aging Meal Program	D1	✓	

County Priorities as identified by Commissioners



Request #	Area	Healthy Community (continued)	Proposed	Amount under study	Reviewing Further
36	Parks & Recreation	Hollywood North Beach Main Parking Lot	D6 \$7,320,000		✓ Capital
37	Parks & Recreation / BMSD	Local parks staffing level increase and program expansion (12-18 positions plus programming)	D8 \$900,000		✓ BMSD
38	Human Services	Community Health Navigators – Five navigator positions at anchor BMSD and D8 sites (5 navigators, supervisor and supplies)	D8 \$500,000		✓ BMSD anchor location
39	Parks & Recreation / Cultural	Expand and support cricket facilities \$100k, Strengthen cultural programming \$400k, Create a funding source to support cities for international events \$500k	D9 \$1,000,000		✓
40	Cultural	Underwater Broward with Xavier Cortada	D6 \$50,000	✓	

County Priorities as identified by Commissioners



Request #	Area	Resilient Community	Proposed	Amount under study	Reviewing Further
41	PWESD	Resilience Plan Implementation (\$20m culverts or flood management D4) (Tier 1 projects \$20m D6)	D2, D4, D6	✓ Capital	
42	PWESD	Land Acquisition for Future Drainage Use – appraised at \$1.6m	D6		✓ Capital
43	Solid Waste	Biosolids – funding for potential further siting studies or activities based on the initial study	D6		✓ Capital
Request #	Area	Connected Community	Proposed	Amount under study	Reviewing Further
44	Transportation	Tri Rail funding – continue same level until new amount is determined	D4	✓	
Request #	Area	Healthy Community (continued)	Proposed	Amount under study	Reviewing Further
45	Family Court / Judicial	Family Court Navigator Pilot Program <i>[Submission since last summary, June 9th agenda item #70]</i>	D1 \$481,972		✓

FY27 Budget Process

- June 16th—Budget Workshop *Tentatively* Property Appraiser, WWS and General Fund County Administrator Recommendations
- July 15th—Recommended budget
- August 20th and 25th—Budget Workshop Aviation, Port Everglades, General Fund wrap-up, General Capital wrap-up, Tourist Development Taxes, Transportation Capital and Surtax
- September 10th—First Budget Public Hearing 5:01pm
- September 22nd—Second Budget Public Hearing 5:01pm