

FY27 Budget Workshop

Broward County Supervisor of Elections Proposed Budget

May 19, 2026

Overview of FY27 Proposed SOE Budget

FY27 Proposed Budget	
Administration & Operations	\$19,784,200
November 2026 General Election *	\$16,727,200
March 2027 Municipal Election **	\$438,300
Capital Equipment	\$220,000
Total	\$37,169,700

*Does not include expenses for potential recounts

**Includes estimates for Deerfield Beach - Districts 1 & 2, Miramar, Pembroke Park, and Sea Ranch Lakes. Currently, these municipalities have scheduled elections in March 2027. Does not include expenses for potential recounts.

Overview of FY27 Proposed SOE Budget Administration & Operations

Item	FY26 Adopted Budget	FY27 Proposed Budget	Percentage Change (%)
Administration & Operations	\$17,284,920	\$18,571,400	7.4%
Voter List Maintenance	\$1,155,000	\$1,212,800	5.0%
TOTAL REQUEST	\$18,439,920	\$19,784,200	7.3%

FY27 Proposed changes over FY26 Administration & Operations

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Item	Amount	Notes
Salary	\$311,500	4% increase in salary request over FY26, (4% salary adjustment)
Benefits	\$824,280	26% increase in benefits request over FY26
FICA	\$31,600	6% increase
Retirement	\$423,900	37% increase
Workers' Compensation	\$16,680	6% increase
Group Insurance	\$352,100	28% increase
Contractual Services	-\$95,500	7% decrease
Software Maintenance	\$266,400	18% increase
Equipment Maintenance	\$130,500	15% increase
Office Equipment <\$5K	-\$58,000	36% decrease
Security	-\$180,000	38% decrease
Postage	\$34,100	5% increase
Milage Reimbursement	\$500	5% increase
Communications	\$48,300	8% increase
Printing	\$13,100	5% increase
Rental Equipment	-\$14,600	20% decrease
Subscriptions	\$1,000	20% increase
Outreach	\$5,300	5% increase
Training & Education	\$250	0% increase
Business Travel	\$50	0% increase
Self Insurance	-\$200	3% decrease
Purchased Insurance	-\$500	100% decrease
Total	\$1,286,480	

November 2026 General Election

\$16,727,200 request

- Does not include expenses for potential recounts
- SOE turnout projection is 63%
- 2022 turnout for November General was 47.97%
- 2024 turnout for November General was 64.88%
- Actual expense for 2022 November General was \$12.2M.
Adopted budget for 2022 November General was \$12.7M.
- Actual expense for 2024 November General was \$15.5M.
Adopted budget for 2024 November General was \$16.7M.

November 2026 General Election

\$16,727,200 request

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Item	Amount	Notes
Salaries and fringes	\$8,839,400	
Transportation of Equipment & Supplies	\$400,400	
Election Security	\$106,600	
Professional Services	\$427,800	
Communications	\$380,500	
Mileage Reimbursement	\$38,000	
Postage	\$2,193,700	
Polling Place Usage	\$40,000	
Election Equipment Maintenance	\$396,500	
Printing	\$1,786,600	
Legal Notifications	\$50,000	
Election Supplies	\$350,000	
Outreach	\$838,500	
Motor Pool	\$15,000	
Rental Equipment	\$30,400	
Software Maintenance	\$833,800	
Total	\$16,727,200	

March 2027 Municipal Election

\$438,300 request

- 4 municipalities have notified SOE of intent to hold an election simultaneously with the March Municipal Election
- Cities will reimburse County for 100% of the cost of their municipal elections, which is estimated at \$438,300. If additional municipalities join the March Municipal Election, the cost will increase.
- Participating cities could be:
 - Deerfield Beach (Districts 1 & 2)
 - Miramar
 - Pembroke Park
 - Sea Ranch Lakes

March 2027 Municipal Election

\$438,300 request

Item	Amount	Notes
Salaries and benefits	\$298,800	
Transportation of Equipment & Supplies	\$25,000	
Election Security	\$7,000	
Professional Services	\$37,700	
Communications	\$300	
Mileage Reimbursement	\$3,200	
Postage	\$25,700	
Polling Place Usage	\$3,500	
Printing	\$24,900	
Legal Notifications	\$7,200	
Election Supplies	\$5,000	
Total	\$438,300	

Capital Equipment Request FY27 \$220,000

(FY26 was \$689,000)

Item	Amount	Notes
Paper Counter	\$20,000	1 paper counter
Server / Infrastructure Upgrade *	\$200,000	
Total	\$220,000	

* \$200,000 in appropriations for Server upgrades is re-budgeted in FY27 since current year funds were utilized for other unanticipated election equipment.



Overview of FY27 Proposed SOE Budget

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Description	FY26 Adopted Budget	FY27 Proposed Budget	Percent Change
Administration & Operations costs	\$17,284,920	\$18,571,400	7.4%
Voter List Maintenance	\$1,155,000	\$1,212,800	5.0%
Total, Administration & Operations	\$18,439,920	\$19,784,200	7.3%
Capital Equipment	\$689,000	\$220,000	-68.1%
March 2027 Municipal *	\$352,600	\$438,300	24.3%
Statewide elections	\$11,612,780	\$16,727,200	44.0%
<i>August 2026 Primary **</i>	<i>\$11,612,780</i>	<i>\$0</i>	
<i>November 2026 General **</i>	<i>\$0</i>	<i>\$16,727,200</i>	
Total	\$31,094,300	\$37,169,700	19.5%

*Includes estimates for Deerfield Beach - Districts 1 & 2, Miramar, Pembroke Park, and Sea Ranch Lakes. Currently, these municipalities have scheduled elections in March 2027. Does not include expenses for potential recounts.

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